

Lenoir County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	1,260,478	1,260,478	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	20,753,185	20,753,185	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	146,006	0	109,504	36,502	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	26,316	0	19,737	6,579	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	100,778	0	100,778	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	2,044	0	2,044	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	328,578	214,003	57,288	57,287	65.13%	17.44%	17.43%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	2,538	1,269	635	634	50.00%	25.02%	24.98%
9 Title IV-E Foster Care - Standard Board Rate	114,120	74,326	19,897	19,897	65.13%	17.44%	17.44%
10 Title IV-E Foster Care Maximization	30,270	19,715	5,277	5,278	65.13%	17.43%	17.44%
11 State Foster Care Benefits Program	66,561	0	33,281	33,280	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	236,358	236,358	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	205,159	205,159	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	2,353	0	2,353	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,536,587	0	768,294	768,294	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
20 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
21 Subsidized Child Care Program - Direct Pmts	2,400,526	1,936,864	463,662	0	80.68%	19.32%	0.00%
Total Cost For 1. Public Assistance Programs							
	27,211,857	24,701,357	1,582,749	927,751	90.77%	5.82%	3.41%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

Lenoir County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
22 LIEAP & CIP Administration	34,534	34,534	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	1,204,830	602,415	0	602,415	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	14,717	14,717	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	47,120	23,560	0	23,560	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	13,448	6,724	0	6,724	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	102,002	0	0	102,002	0.00%	0.00%	100.00%
C. Division of Child Development							
29 Subsidized Child Care Program - Service Support	124,475	124,475	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
30 Medicaid (Title XIX) Administration	1,875,306	937,653	0	937,653	50.00%	0.00%	50.00%
31 Medicaid Expansion	40,830	20,415	20,415	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration	3,457,262	1,764,493	20,415	1,672,354	51.04%	0.59%	48.37%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

32 SSBG Services - Federal & State	396,285	268,031	27,856	100,398	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	68,103	51,077	0	17,026	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	11,900	9,520	2,380	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	98,612	49,306	24,653	24,653	50.00%	25.00%	25.00%
36 Child Protective Services - State	39,072	0	39,072	0	0.00%	100.00%	0.00%
37 Permanency Planning Regular	16,419	11,822	0	4,597	72.00%	0.00%	28.00%
38 Permanency Planning Special	4,874	3,509	0	1,365	72.00%	0.00%	28.00%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	40,967	40,967	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	223,266	111,633	0	111,633	50.00%	0.00%	50.00%

Lenoir County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,246	935	0	311	75.04%	0.00%	24.96%
44 IV-E Admin Adoption 50%Fed-50%Co	11,406	5,703	0	5,703	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	8,024	8,024	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	1,404,267	926,817	0	477,451	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	164,486	164,486	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	1,570,133	648,777	0	921,356	41.32%	0.00%	58.68%
53 Work First Functional Assessment	1,400	1,400	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	14,994	14,994	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	17,744	15,526	0	2,218	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	38,943	18,486	15,589	4,868	47.47%	40.03%	12.50%
57 Adult Care Home Case Management Services	14,408	7,204	3,602	3,602	50.00%	25.00%	25.00%
58 Adult Protective Services - State	16,944	0	16,944	0	0.00%	100.00%	0.00%
59 Adult Homes Specialist	36,458	18,229	14,583	3,646	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	4,199,951	2,376,446	144,679	1,678,826	56.58%	3.44%	39.97%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	34,869,070	28,842,296	1,747,843	4,278,931	82.72%	5.01%	12.27%